MCLIVPark District

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BOARD MEMORANDUM

October 16, 2007 Board Meeting Agenda Item

To: Board of Commissioners

From: Elliott F. Becker, Director of Finance and Business Operations

Through: Administration Committee
Jan Buchs, Executive Director

Re: Capital Replacement Plan — Recommendation

Background/Analysis

At the Special Meeting of the Administration Committee on September 18, 2007, staff presented a list of all capital assets owned by the Agency and a schedule for when those items would likely need replacement (attached). To the best of staffs knowledge, the listing includes everything, with the exception of replacement data for HVAC-related equipment. Staff is awaiting supporting documentation from a vendor who should be providing this data shortly.

A Capital Replacement Plan serves as a great tool for staff in managing both annual and long-term capital needs, and will be the primary support for the Capital Replacement Fund. Additionally, the Distinguished Agency reviewers will be looking for such a plan, as it is considered a basis for an agency wanting to show strong fiscal controls. Finally, the Government Finance Officers Association recommends that staff prepare, and Board approve, a Capital Replacement Plan no less frequently than every two years.

Supports the Following Strategic Initiatives

111 Quality Guest Services and Experiences
Z Long-Term Financial Strategies
Z Continuous Learning Environment
O Improvements in Processes & Systems
El Developing Community Relationships

Action and Motion Requested

Move to approve the Capital Replacement Plan and include said plan in those documents to be reviewed by staff, as well as the Distinguished Agency reviewers.

Wheeling Park District
Capital Replacement Plan
For Years Ending December 31

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Land	1,763,333	636,667									
Land Improvements	596,000	801,000	278,000	180,000	175,000	100,000	75,000	50,000	120,000	100,000	150,000
Buildings	212,183	93,250	78,078	100,000	35,000	60,000					
Building Imrpovements	596,000	801,000	278,000	180,000	175,000	100,000	75,000	50,000	120,000	100,000	150,000
Equipment	172,682	667,708	461,214	1,018,477	424,580	61,179	342,867	339,240	334,054	437,492	350,000
Vehicles	81,000	104,345	179,610	67,712	102,338	184,678	98,909	134,216	7,000		
Technology	30,807	69,258	22,359	33,410	6,361	14,379	5,113				
Totals	3,452,005	3,173,228	1,297,26[1]	1,579,599	918,279	520,236	596,889	573,456	581,054	637,492	650,000

Wheeling Park District
Capital Replacement Plan
For Years Ending December 31

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Land										
Land Improvements										
Buildings										
Building Imrpovements										
Equipment	0	0	45,850	0	53,600	41,680		25,000		12,387
Vehicles										
Technology										
Totals	0	0	45,850	0	53,600	41,680	0	25,000	0	12,387

Wheeling Park District
Capital Replacement Plan
Technology

Description	Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
Computers/PCs			22200	21550	17500	28500			
Monitors			3700	2600	2850	2900	2950	2450	2700
Copiers			2500	41500	0	0	1400	9917	
Printers			400	1600	0	0	0	0	400
Totals			30807	69258	22359	33410	6361	14379	5113

Wheeling Park District
Capital Replacement Plan
Building Improvements

Description	Cost	Date Of Purchase	2007	2008	2009	2010	2011
CC-Chain Link Fence	95230	1988					
CC-Chain Link Fence	29130	1977					
CC-Pedestrian Bridge	12600	2002					
CC-Pedestrian Bridge	12600	2002					
CC-Pedestrian Bridge	12600	2002					
CC-Pedestrian Bridge	12600	2002					
CC-Pedestrian Bridge	12600	2002					
CC-Pedestrian Bridge	12600	2002					
CC-Pedestrian Bridge	12600	2002					
CC-Pedestrian Bridge	12600	2002					

Wheeling Park District
Capital Replacement Plan

Land Description		Cost	Year of Purchase	2007	2008
Land Parcel 115.5 Acres	8	2,887,500	1977		
Land Parcel 10 Acres	8	243,875	1977		
Land Parcel 66 Acres	12	236,500	1966		
Land Parcel 13 Acres	13	15,000	1969		
Land Parcel 10 Acres	14	245,819	1973		
Land Parcel 5.8 Acres	15	142,567	1973		
Land Parcels 4.8 Acres	15	117,989	1973		
Land parcels 3.1 Acres	15	76,200	1973		
Land Parcel 4.8 Acres	16	17,000	1965		
Land Parcel 1.091 Acres	17	27,275	1983		
Land Parcel 2.5 Acres	18	8,500	1962		
Land Parcel 3 Acres	19	50,729	1969		
Land Parcel 4 Acres	20	109,785	1985		
Land Parcel	24	1,008,245	1992		
Land Parcel	24	16,250	1995		
Land parcel 4.5 acres	26	308,683	1997		
St. Joseph Property				1,400,000.00	
Land Exchange Property				363,333	636,667.00
		5,511,917		1,763,333.00	636,667.00

Wheeling Park District
Capital Replacement Plan
Buildings

Description	Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012
CCCC	1,593,760	1923						
CCCC-Renovation	4,175,707	1999						
CCCC-Renovation	264,228	2000						
CCCC-Renovation	61,092	2001						
Wall Btw Rest/Bar	7,081	1991						
Ramp	13,401	2001						
Mezzanine Railing	6,202	2002						
Mens Washroom Renovation	7,446	1992						
Awnings	5,238	1992						
Ladies Lounge Renovation	13,844	1988						
Reroof Clubhouse-MW Powel	182,439	1987						
Reroof Consultant	5,235	1987						
Water Main installed	17,750	1987						
AO Smith Chiller Tank	16,754	2001						
Roof	150,364	2002						
Roof	100,000	1989	121683		38078			
Patio Canopies	30,000	2007	30000					
Turrets-2	27,000	2007	19500					
Proshop Renovation	46,982	1999				60000		
Carpeting	40,146	2005			40000			
Carpeting	49,473	2006				40000		
Carpeting	30,000	2007	30000				35000	
Carrier Chiller								60000
Painting of Exterior	51,800	2006						
Cart Storage Shed	67,308	1923						
Cart Storage Building Renov	17,692	2000						
Storage Building	30,104	1923						
Maintenance Building	916,022	1996						
Pump House	113,538	2002						
Caddy Shack	6,106	1923						
Material Storage Enclosure	9,784	1996						

Wheeling Park District
Capital Replacement Plan
Buildings

Description	Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012
Gas Tank Relocation	4,400	2003						
Gas Tank Relocation	5,647	2003						
Parks & Planning Bldg	450,000	1966						
Roof Renovation	55,397	1988						
Renovation Office/Washrooms	17,567	1990						
Renovation Parks and Planninf	191,048	1997						
Maintenange Garage	129,150	1978						
Park Shelter-Heritage	9,161	1966						
Baseball Storage Shed	4,870	2000						
Baseball Storage Shed	4,080	2000						
Park Shelter-Heritage	26,284	1994						
Museum	86,408	1897						
Museum Restoration	38,903	1987						
Relocaton of Museum	12,162	1978						
Storage Building	20,910	1967						
Church-Chamber	46,686	1865						
Church-Chamber Renovation	41,940	1991						
Reroof Chamber Church	10,678	1993						
Carriage House-Chamber	6,458	1865						
Renovation-Haack Bldg	30,053	1989						
Carriage House Renovation	67,774	1988						
Gazebo-Chamber	18,807	2004						
Restroom/Concession Stand	26,128	1977						
Chapel	79,520	1977						
Restroom/Storage Bldg	83,953	1999						
Park Shelter-Childerly	78,428	1996						
Park Shelter-Malibu	8,462	1993						
Park Shelter-Pleasant Run	9,576	1999						
Bath House-Aquatic Ctr	897,229	1993		10000				
Bath House Addition	207,622	2003						
Aquatic Center Caulking	9,538	2005						

Wheeling Park District
Capital Replacement Plan
Buildings

Description	Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012
Mechanical Building	460,659	1993						
Rebuild Body Slide Pump	6,500	2002						
Rebuild Filter Pump #1	8,200	2002						
Main Pool	1,864,397	1993						
Deck Grating	9,990	2004						
Caulking Expansion Joints	9,933	2004						
CRC	5,575,771	1994						
Carpet For Preschool	7,123	1999						
Indoor Aquatic Addition	3,906,077	1999						
Carpeting for CRC	7,508	1999						
Finance Office Expansion	142,170	1999						
Carpeting for CRC	10,582	2000						
Carpet-Finance/Pub Lockers	6,611	2001						
Carpet Room 211	8,160	2002						
Mens Public Locker Room	9,775	2004						
Lighting Upgrade CRC	48,326	2005						
CRC Caulking	8,915	2005						
Womans Public Lockerrooms	11,960	2006						
Computer Room CRC	14,981	2006						
Park Shelter	26,284	1994						
Floor for room 201			11000					
Tarkington Gym	200,000	1995						
Tarkington School Improve	111,642	1996						
Park Shelter Denoyer	29,684	2000						
Mark Twain Gymnasium	246,186.00	1991						
Mark Twain Gymnasium	89,121.00	1992						
Carpet Atrium				5000				
Carpet First Floor Entrances				8000				
Carpet-Preschool								
Carpet-Gym Bleachers				1000				
Carpet-Track Area				1000				

Wheeling Park District
Capital Replacement Plan
Buildings

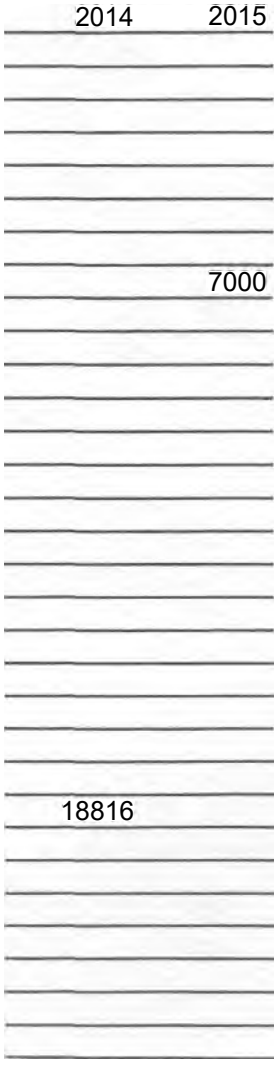
Description	Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012
Carpet-2nd Floor Hallways				8000				
Carpet 204/205				10000				
Carpet Boardroom				8000				
Carpet-211				10000				
Carpet 207/208				10000				
Carpet-Office Area				10000				
Carpet-Business Office Area				5000				
Carpet-Recreation Mgr				500				
Carpet-Supt Rec Program				500				
Carpet-Aquatic Prog Coord				500				
Carpet Director				750				
Carpet Com mpunity Rel				500				
Carpet Supt of Planning				500				
Carpet Direct HR				500				
Carpet Admin Ass't				500				
Carpet Exec Director				500				
Carp Supt of of Bus				500				
Carpet-Facility Clerk				500				
Carpet-Director of Bus				500				
Carpet HR Generalist				500				
Carpet CAAD Tech				500				
	23,555,890.00		212,183.00	93,250.00	78,078.00	100,000.00	35,000.00	60,000.00

Wheeling Park District
Capital Replacement Plan
Vehicles

Description		Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
Toro Service Vehicle	4	15,134	1998							
Toro Service Vehicle	4	12,800	1994			2000				
Toro Service Vehicle	4	12,780	1995	18000						
Ford Utility Tractor	4	16,378	1987							
Ford Utility Tractor	4	11,382	1988							
Trion Lift 2 Post	4	5,700	1994							
Rotary Lift 4 Post	4	6,838	1996							
EZ Go Service Vehicle	4	10,640	1997							
EZ Go Utility Cart	4	5,000	2005						7000	
EZ Go Utility Cart	4	5,000	2005						7000	
EZ Go Utility Cart	4	5,000	2005						7000	
Bloweer Buffalo Turbin(	4	6,400	2004							
Buffalo Blower	4	6,255	2006							
EZ Go Cart Beverage	2	6,527	1998							
Ford Utility Tractor	4	16,889	1993		4000					
Utility Cart	4	5,708	2006						8000	
Dodge Dakota Club Ca	8	18,739	2003						50000	
RAM 350 Dump Truck	4	14,720	1991	25000						
1 Ton Dump Truck	4	26,424	1996		41895					
3/4 Ton Dump Truck	4	14,023	1994							
Pioneer Club Car	8	7,185	2004							
Utility Tractor 4610	9	19,060	1992		35000					
Carryall Club Car	10	12,800	2005							17920
Carryall Club Car	10	7,400	2006							
Chevy S-10	12	19,095	2000		23450					
Chevy 3/4 Ton	12	14,527	1990			21463				
Dodge Dump Truck	12	14,720	1991	38000						
Dodge Van	12	11,830	1991							
Chevy Crew Cab Pick	12	22,447	2000			42023				
3/4 ton Pickup	12	24,760	2002				31829			
Crew Cab Pickup	12	22,300	2000			44124				

Wheeling Park District
Capital Replacement Plan
Vehicles

Description		Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
Astro Van	12	24,287	2002				35883			
Chevy Silverado w/hitct	12	23,932	2004						52839	
Chevy Silverado	12	23,413	2004						52839	
Chevy Silverado	12	25,694	2005							55008
Chevy Cargo Van	12	17,585	2005							25981
Silverado 1500	12	12,332	2006							
Silverado 2500	12	22,271	2006							
Club Car Service Veh	24	6,976	2003							
Chevy Van 15	24	25,491	1998			35000				
Chevy Van 15	24	24,325	1998			35000				
Toro Workman	24	7,365	2004							
Ford Dump Truck	12	1								
Tractor/Backhoe	10	32,758	1997					102338		
		644,891		81,000	104,345	179,610	67,712	102,338	184,678	98,909


2014
2015
7000
18816

2014	2015
57700	
57700	
134,216	7,000

Wheeling Park District
Capital Replacement Plan
Land Improvements

Description		Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
Chain Link Fencing-CC	1	75,000	1988							
Chain Link Fencing-CC	1	10,189	1977							
Pedestrian Bridge-CC	8	11,084	2002							
Pedestrian Bridge-CC	8	11,084	2002							
Pedestrian Bridge-CC	8	11,084	2002							
Pedestrian Bridge-CC	8	11,084	2002							
Pedestrian Bridge-CC	8	11,084	2002							
Pedestrian Bridge-CC	8	11,084	2002							
Pedestrian Bridge-CC	8	11,084	2002							
Pedestrian Bridge-CC	8	11,084	2002							
Cart Paths-Phase 1	8	175,856	2002							
Cart Paths-Phase 2	8	87,742	2003							
Paving-Maintenance Bldg	4	69,642	1996							
Cart Storage Paving	2	8,731	2004							
Golf Course Construction	8	1746700	2002							
Golf Course Renovation	8	9,930	2003							
Golf Course Curbing	8	6,750	2006							
Chemical Containment System	8	15,463	2003							
Irrigation System	8	750000	2002							
Water Fountain	8	6,127	2004							
Fertigation Unit	8	12,350	2004							
Irrigation System-Clubhouse	1	9,500	2000							
Asphalt Paving	1	274,068	1989	86000	650000	200000				
Asphalt Paving	1	17,340	1999							
Asphalt Paving-Refuse Storage Are	3	10,015	2002							
Asphalt Paving	1	66,265	1987							
#1 Tee Improvement	8	11,419	1999							
Gravel Paving	8	24599	2002							
Chain Link Fencing-CC	1	36356	1990							
Chain Link Fencing-Golf Maint Yarc	4	9,510	2002							
Landscaping		61630	1999							

Wheeling Park District
Capital Replacement Plan
Land Improvements

Description		Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
Curbing		6750	2006							
Tennis Court w/fencing&lighting	12	17,997	1966							
Chain Link Fencing-St. Joe Ballfield	12	9,775	2001							
Outdoor Lighting-Baseball	12	24,920	1975							
Outdoor Lighting-Ice Rink	12	21,360	1975							
Outdoor Lighting-Park	12	8,871	1990							
Paving-Sidewalk	12	45,567	1975							
Paving-Parking Lot	12	69,030	1989	500000			100000	100000	100000	75000
Paving	12	22,374	1998							
Bridge-Park	12	30,712	1991							
Bridge Survey	12	5,565	1990							
Renovation Green-up	12	25,287	1989							
Heritage Park Lake Allee Landscp	12	16,370	2000							
Asphalt Paving-Parking Lot	13	9,041	1969							
Asphalt Paving-Playcourt	13	10,432	1969							
Asphalt Paving-Sidewalk		17,920	1969							
Outdoor Lighting-Metal	13	7,288	1995							
Outdoor Lighting-Concrete		19,050	1969							
Chamber Lighting	13	9,703	2006							
Asphalt Paving-Horizon	14	29,321	1992				75000	75000		
Improve Drainage-Horizon	14	16,576	1993							
Outdoor Lighting-Horizon		7,510	1990							
Concrete Curbing-Childerly	15	8,567	1996							
Concrete Paving-Childerly	15	34,195	1996							
Ashpalt Paving-Childerly	15	60,050	1996							
Brick Paving-Childerly	15	21,685	1996							
Outdoor Lighting-Childerly	15	15,847	1996							
Pedestrian Bridge-Childerly	15	26,500	1985							
Childerly Renovation	15	454,635	1996							
Asphalt Paving-Husky Pk	16	9,584	2001	10000			5000			
Concrete Paving-Husky	16	5,271	2001							

Wheeling Park District
Capital Replacement Plan
Land Improvements

Description		Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
Paving Husky Phase 1	16	12,920	2006							
Husky Renovation	16	290,873	2001							
Husky Fence	16	8,635	2003							
Brick Paving-Malibu	17	8,932	1993							
Concrete Paving-Malibu	17	8,454	1992		68000					
Renovation of Malibu	17	11,565	1993							
Renovation of Malibu	17	31,037	1992							
Outdoor Lighting-Malibu		5,040	1992							
Renovation of Meadowbrook	18	16,886	1989							
Asphalt Paving-Northside	19	5,091	1975			75000				
Asphalt Paving-Pleasant Run	20	92,238	1999							
Concrete Paving-Pleasant Run	20	40,123	1999							
Concrete Curbing-Pleasant	20	26,508	1999							
Chain Link Fencing-Pleasant	20	5,861	1999							
Outdoor Lighting-Pleasant	20	7,213	1999							
Pleasant Run Renovation	20	203,328	1999							
Netting and Ropes-AC	23	7,961	2002		3000	3000				
Fence Post & Rope-AC	23	18,479	1993							
Chain Link Fencing-AC	23	8,085	1993							
Outdoor Lighting-AC	23	37,729	1993							
Asphalt Paving-AC	23	141,829	1993							
Concrete Paving-Childerly	23	14,629	1993							
Concrete Curbing-AC	23	24,639	1993							
Outdoor Lighting-AC	23	18,479	1993							
Chain Link Fencing-AC	23	18,000	2003							
Landscaping-AC	23	7,024	2003		80000					
Site Sewer-AC	23	46,790	2003							
Asphalt-Denoyer	26	18,502	2000							
Outdoor Lighting-Denoyer	26	7,863	2000							
Mark Twain Renovation Green-up	21	51,536	1989							
Baseball Backstop-Holmes	22	7,850	1990							

Wheeling Park District
Capital Replacement Plan
Land Improvements

Description		Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
Asphalt Paving	24	203,157	2001							
Asphalt Paving	26									
Renovation-Denoyer	26	155,720	2000							
		6,214,583		596,000	801,000	278,000	180,000	175,000	100,000	75,000

Wheeling Park District
Capital Replacement Plan
Land Improvements

Description	2014	2015	2016	2017
Chain Link Fencing-CC				
Chain Link Fencing-CC				
Pedestrian Bridge-CC				
Pedestrian Bridge-CC				
Pedestrian Bridge-CC				
Pedestrian Bridge-CC				
Pedestrian Bridge-CC				
Pedestrian Bridge-CC				
Pedestrian Bridge-CC				
Pedestrian Bridge-CC				
Cart Paths-Phase 1				
Cart Paths-Phase 2				
Paving-Maintenance Bldg				
Cart Storage Paving				
Golf Course Construction				
Golf Course Renovation				
Golf Course Curbing				
Chemical Containment System				
Irrigation System				75000
Water Fountain				
Fertigation Unit				
Irrigation System-Clubhouse				
Asphalt Paving				
Asphalt Paving				
Asphalt Paving-Refuse Storage Are;				
Asphalt Paving				
#1 Tee Improvement				
Gravel Paving				
Chain Link Fencing-CC				
Chain Link Fencing-Golf Maint Yarc				
Landscaping				

Wheeling Park District
Capital Replacement Plan
Land Improvements

Description	2014	2015	2016	20'i 7
Curbing				
Tennis Court w/fencing&lighting				
Chain Link Fencing-St. Joe Ballfield				
Outdoor Lighting-Baseball				
Outdoor Lighting-Ice Rink				
Outdoor Lighting-Park				
Paving-Sidewalk				
Paving-Parking Lot				
Paving				
Bridge-Park				
Bridge Survey				
Renovation Green-up				
Heritage Park Lake Allee Landscp				
Asphalt Paving-Parking Lot				75000
Asphalt Paving-Playcourt				
Asphalt Paving-Sidewalk				
Outdoor Lighting-Metal				
Outdoor Lighting-Concrete				
Chamber Lighting				
Asphalt Paving-Horizon				
Improve Drainage-Horizon				
Outdoor Lighting-Horizon				
Concrete Curbing-Childerly				
Concrete Paving-Childerly		120000		
Ashpalt Paving-Childerly				
Brick Paving-Childerly				
Outdoor Lighting-Childerly				
Pedestrian Bridge-Childerly				
Childerly Renovation				
Asphalt Paving-Husky Pk				
Concrete Paving-Husky				

Wheeling Park District
Capital Replacement Plan
Land Improvements

Description	2014	2015	2016	2017
Paving Husky Phase 1				
Husky Renovation				
Husky Fence				
Brick Paving-Malibu				
Concrete Paving-Malibu				
Renovation of Malibu				
Renovation of Malibu				
Outdoor Lighting-Malibu				
Renovation of Meadowbrook				
Asphalt Paving-Northside				
Asphalt Paving-Pleasant Run				
Concrete Paving-Pleasant Run			100000	
Concrete Curbing-Pleasant				
Chain Link Fencing-Pleasant				
Outdoor Lighting-Pleasant				
Pleasant Run Renovation				
Netting and Ropes-AC				
Fence Post & Rope-AC				
Chain Link Fencing-AC				
Outdoor Lighting-AC				
Asphalt Paving-AC				
Concrete Paving-Childerly				
Concrete Curbing-AC				
Outdoor Lighting-AC				
Chain Link Fencing-AC				
Landscaping-AC				
Site Sewer-AC				
Asphalt-Denoyer				
Outdoor Lighting-Denoyer				
Mark Twain Renovation Green-up				
Baseball Backstop-Holmes				

Wheeling Park District
Capital Replacement Plan
Land Improvements

Description	2014	2015	2016	2017
Asphalt Paving				
Asphalt Paving	50000			
Renovation-Denoyer				
	50,000	120,000	100,000	150,000

Wheeling Park District
Capital Replacement Plan
Equipment

Description		Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
Playstructure-Chamber	13	29,832	1990							
Playstructure-Chamber	13	26,759	2005							
Playstructure-Horizon	14	23,977	1998					250000		
Playstructure-Childerly	15	38,326	1996							
Playstructure-Childerly	15	28,744	1996							
Playstructure-Husky	16	38,240	1990				300000			
Playstructure-Malibu	17	38,504	1993		142000					
Playstructure-Meadowbrook	18	14,439	1993							
Playstructure-Northside	19	39,511	1995			300000				
Playstructure-Pleasant	20	38,364	1990							
Playstructure-Denoyer	26	25,186	2000							
Heritage Playgrond Renova	12	9,612	2000				500000			150000
Heritage Tennis Ct Renovatio	12	57,522	1999							
Heritage Playgrond Renova	12	22,142	1999							
Heritage Park Playground	12	23,029	2006							
Concession Stand Impro					20000					
Stainless Steel Tables					20000					
Fun Umbrellas					210000					
Ice Cream Machines					20000					
Water Slides	23	241,774	1993							
Water Slides Resurfaced	23	9,985	2002		10000					
Tube Slide Membrane Deck	23	7,490	2002							
Sand Play Area	23	18,479	1993							
Sand Vollyball Court	23	58,133	1993							
Spray Pad	23	17,000	2003	54000						
Spray Pad System	23	584,137	2003							
Water Walk Pool	23	8,413,723	2003							
Spray Pad Play Feature	23	153,469	2003							
Chairs, Etc.	23	14,682	2004			15000				
Sand Play Equipment	23	14,031	2005				20000			
3 Pool Heaters	23									

Wheeling Park District
Capital Replacement Plan
Equipment

Description		Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
IBS Software	1	20,533	2004							
Dual Convection Oven	1	4,600	2002						4600	
Ice Machine 1300 W/bin	1	4,000	2004						10000	
3 Room Sound System	1	5,000	1999							
Hood and Ansul Mainkit	1	20,000	1965							
Hand and Ansul (Gable)(2)	1	30,000	2000							
Ansul System-Main Kit New	1	8,500	2006							
Piano	1	5,000	2005							
Dish Machine Conveyer 3 Tai	1	14,000	2002							
Walk In Cooler	1	10,681	1990							
Walk In Cooler	1	10,101	2002							
Washer And Dryer	1	6,253	2006							
Floor Scrubbers	1	6,061	2002					10000		
Portable Stage	1	9,558	1999							
Braising Pan	1	6,561	1999							
Deep Fryer (3)	1	9,000	2007	9000						
Deck Ovens Pizza	1	7,000	1964							
Stove 4-Burner with oven	1	10,000	1964							
Double Stacking Oven	1	12,831	2001							
Kitchen Floor	1	19,740	2005							
Ansul System	1	8,500	2006							
Unit #1 Chiller 170 Ton	1									
Unit #2 Make-up Air (gas)	1									
RTU #3 5 ton	1									
RTU #4 5 ton	1									
RTU #5 15 ton	1									
RTU #6 7.5 ton	1									
Unit #7 Condenser 2.5 ton	1									
Unit #8 Air Handler	1									
Unit #9 Fan Coil	1									
Unit #10 Fan Coil	1									

Wheeling Park District
Capital Replacement Plan
Equipment

Description		Cost	Date Of Purchase		2007	2008	2009	2010	2011	2012	2013
Unit #11 Fan Coil	1										
Unit #12 Air Handler	1										
Unit #13 Air Handler	1										
Unit #14 Boiler 2,125K	1										
Unit #15 Boiler 2,125K	1										
Unit #16 Exhaust Fan	1										
Unit #17 Exhaust Fan	1										
Unit #18 Exhaust Fan	1										
Unit #19 Hot Water Heater	1										
Unit #20 Hot Water Heater	1										
Unit #21 Misc. Pumps	1										
Mower Reel	2	13,200	1994								
Aerator Greens	2	9,700	1993								
Aerator Greens	2	10,980	1996				22000				
Sprayer Turf	2	12,596	1990								
Slit Seeder	2	5,990	1993				11000				
Front Riding Mower	2	17,134	1991								
Personnel Lift	2	5,495	1985								
Turfco Dresser Top	2	9,750	2003							16000	
Ditch Witch Trencher	2	9,870	1989 surplus								
Front Deck Riding Mower	2	10,070	2002								
Toro Bank Mower	2	17,854	1998								
Front Deck Riding Mower	4	13,475	2002								
Aladin Steamcleaner	4	3,000	1985	5000							
LF-128 Fairway Mower	4	2,500	2006					15000			
Toro Mid Duty	4	5,000	2002	7000							
Toro Mid Duty	4	5,000	2002	7000							
Buffalo Blower	4	7,500	2007		7500						
Toro Sidewinder	4	24,000	2004						35000		
Toro Sidewinder	4	24,000	2004						35000		
Floor Scrubbers	1	8,000	2002				8000				

Wheeling Park District
Capital Replacement Plan
Equipment

Description		Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
Vermeer Wood Chipper	4	18,400	1993		43593					
Toro Rough Mower	4	49,099	2002							
Toro Fairway Mower	4	22,565	1991			15000				
Toro Fairway Mower	4	23,067	1992				15000			
Toro Sand Rake	4	8,971	1991							
Toro Sand Rake	4	9,400	1993							
Turf Sprayer	4	6,314	1993							
Yard RakeNacuum	4	9,968	1994	25000						
Toro Greens Mower	4	13,300	1992		25000					
Toro Greens Mower	4	12,053	1991		7500					
Toro Greens Mower	4	14,225	1995		18000					
Turf Sprayer	4	33,246	2002				45000			
Toro Greens Mower	4	7,240	2003		10000					
Toro Greens Mower	4	7,240	2003		10000					
Toro Greens Mower	4	7,240	2003		10000					
Toro Greens Mower	4	7,240	2003		10000					
Toro Greens Mower	4	7,240	2003		10000					
Toro Greens Mower	4	5,501	2003				9000			
Toro Greens Mower	4	5,501	2003				9000			
Neary Reel Grinder	4	10,109	1991		20000					
Vibratory Tru-Service	4	6,200	2005							
Vertical Mower	4	6,612	2005							
Bed Knife Grinder	4	9,000	2005							
Electronic Sign	1	19,995	2006							
Toro Sand Pro	9	10,163	1998							
Toro Groundmaster 580D	9	49,000	2003							55000
Steer Loader Skid	9	18,530	1998							
Salt Spreader	9	6,067	2000			9100				
Sweeper Attachment	9	6,567	1996					11830		
Turf Aerator	9	5,512	2002							
Bob Cat mower Zero Turn	9	9,300	2002						13950	

Wheeling Park District
Capital Replacement Plan
Equipment

Description		Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
Slit Seeder	10	5,500	1980			12375				
Trailer-Ditch witch	10	5,000	1989							
Bob Cat Mower Walk Behind	10	5,200	2004						7280	
Bob Cat Mower Walk Behind	10	5,212	2005							7716
Bob Cat Mower Walk Behind	10	8,500	2000		6500					
Trailer-Landscabe	10	6,200	2005							
Salter-Hitch Type	10	3,500	2003							5512
Trailer-Mower	10	3,200	1999							
Trailer-Mower	10	3,000	1990		8925					
Turf Sprayer-tow behind	10	4,300	2000							
Rotovator	10	3,500	1996			5174				
Unique rake Grader	10	2,500	1996				4462			
Ice Machine-Reach In	12	4,000	1998			6500				
Gas Pressure Steam Cleaner	10	5,905	2005							
Sand Pro	9	10,500	1995							
Riding Mower	10	6,900	2006							
Gas Pressure Steam Cleaner	10	5,905	2005							
Infield Groomer	10	13,741	2006							
Infield Groomer	10	13,741	2007	13741						
BBQ Grill	12	5,400	1994			6800				
Mechanical Roof Top #1	11									
Mechanical Roof Top #2	11									
Exhaust Fan	11									
Make up air Unit	11									
Pump	13									
Boiler	13									
Furnace	15									
Condensing Unit	15									
Spin Bikes-Kaiser	24		2007	18000						
Group of Computer Equip	24	39,777	2003	20000	20000	20000	20000	20000		
Group Of Computer Equip	24	52,075	2004							

Wheeling Park District
Capital Replacement Plan
Equipment

Description		Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
Website Design	24	12,780	2004							
Exchange Server	24	22,007	2004							
CLASS Software	24	75,620	2004							
CLASS Software Members	24	5,100	2006							
Phone System	24	79,725	2006							38816
Shared Disk Storage Sys	24	14,177	2006							
Virtual Server	24	12,003	2006	21000				50000		
Virtual Server	24	19,307	2006							
PreCor Elliptical EFX 546-B	24	3,695	1999		4795					
PreCor Elliptical EFX 556-C	24	3,695	1999		4795					
PreCor Elliptical EFX 556-e	24	3,695	1999		4795					
Strmstr Free Climb 4400PTJ	24	2,065	1999		4769					
Strmstr Free Climb 4400PTK	24	2,065	1999		4769					
Strmstr Stepmill	24	2,195	2004		5309					
Quinton Club Track 510 G	24	3,987	1999		4250					
Quinton Club Track 510 G	24	3,987	1999		4250					
Pre Cor Pro Stretch	24	625	1999		800					
Stereo System for room 211	24				6458					
Concept II Rower	24	725	1999		1200					
Broadcast Vision	24	3,600	2006			10265				
Cybex Arc Trainer 600A-A	24	3,995	2003			5000				
Cybex Arc Trainer 600AF	24	3,995	2003			5000				
TKO Rubber Hex Dumbells	24	1,995	2004			10000				
Troy Rubber Encased Weihgi	24	2,787	2003			0				
Star Trac Upright BlkeStub	24	2,099	2004				2895			
Star Trac Upright BlkeStub	24	2,099	2004				2895			
Star Trac Upright BlkeStub	24	2,099	2004				2895			
Star Trac Recumbent Bike	24	2,399	2004				3195			
Star Trac Recumbent Bike	24	2,399	2004				3195			
Star Trac Recumbent Bike	24	2,399	2004				3195			
Pre Cor Eliptical EFX	24	3,795	2004				4795			

Wheeling Park District
Capital Replacement Plan
Equipment

Description		Cost	Date Of Purchase	200 7	2008	2009	2010	2011	2012	2013
Stairmaster Free Climber	24	2,695	2004				2600			
Stairmaster Free Climber	24	2,695	2004				2600			
Star Trec Treadmillw/Fans	24	3,995	2004				4250			
Star Trec Treadmillw/Fans	24	3,995	2004				4250			
Star Trec Treadmillw/Fans	24	3,995	2004				4250			
Nu Step TRS 4000	24	3,195	2003							
Incline Trainer	24	4,499	2004							
TriFit 620 Evaluation	24	8,545								
Star Trec Treadmillw/Fans	24	4,550	2005					4250		
Star Trec Treadmillw/Fans	24	4,550	2005					4250		
Star Trec Treadmillw/Fans	24		2006					4250		
Star Trec Treadmillw/Fans	24	4,550	2006						4250	
Life Fitness Treadmill	24	4,441	2007	4441					5099	
Free Motion Chest	24	3,285	2005							4000
Free Motion Shoulder	24	3,285	2005							4000
Free Motion Bicep	24	2,685	2005							4000
Free Motion Row	24	2,985	2005							4000
Free Motion Tricep	24	2,685	2005							4000
Free Motion Lat/Wide Tower	24	2,985	2005							4000
Free Motion Abdominal	24	2,685	2005							4000
Free Motion Squat	24	4,985	2005							4000
Free Motion Hamstring	24	2,685	2005							4000
Free Motion Quad	24	2,685	2005							4000
Free Motion Calf	24	3,285	2005							4000
Magnum Seated Leg Extens	24	2,373	2005							4000
Magnum Seated Leg Curl	24	2,373	2005							4000
Magnum Biangular Chest P	24	2,722	2005							4000
Magnum Biangular Lat Pull	24	2,722	2005							4000
Magnum Weight Assist Chin	24	2,299	2005							4000
Magnum Cable cross-over	24	2,374	2005							5000
Magnum Plate Loaded Ab	24	1,083	2005							1177

Wheeling Park District
Capital Replacement Plan
Equipment

Description		Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
MagnumAngled Smith Press	24	2,014	2005							2201
Magnum Leg Press	24	2,143	2005							2439
Magnum Flat Bench	24	277	2005							339
Magnum Flat Bench	24	277	2005							339
Magnum Adj Decl Bench	24	407	2005							516
Magnum Preacher Curl	24	430	2005							516
Magnum Dip/Leg Raise chin	24	694	2005							786
Magnum 3 tier Flat Shelf Dbl	24	718	2005							707
Magnum 3 tier Flat Shelf Dbl	24	718	2005							707
Magnum Pro Power Rack	24	1,132	2005							1382
Magnum Adj Crunch Board	24	639	2005							707
Magnum Bench Press w/sto	24	593	2005							737
Magnum Bench Press w/sto	24	593	2005							737
Magnum Bench Press w/sto	24	629	2005							772
Magnum Flat to Incline Ben	24	552	2005							707
Magnum Flat to Incline Ben	24	552	2005							707
Magnum Lever Row	24	722	2005							795
Magnum 45 deg Hyper Ext	24	430	2005							552
Lift	24	5,630	1994							
Commercial Washer	24	8,240	2001							
Handicap Lift	24	9,033	1994							
Stacking Chairs	24	5,443	2004							
Thorguard Strobe-Guest Ser	24	11,423	2006							
Playset	24	26,284	1994				40000			
Outdoor Sign Electronic	24	88,561	1996							
RTU #I1 20 ton	24									
RTU #I1A 10 ton	24									
RTU # 2 10 ton	24									
RTU # 3 10 ton	24									
RTU # 4 10 ton	24									
RTU # 510 ton	24									

Wheeling Park District
Capital Replacement Plan
Equipment

Description		Cost	Date Of Purchase	2007	2008	2009	2010	2011	2012	2013
RTU # 610 ton	24									
Unit #7 Make-up Air 20 ton	24									
RTU # 8 10 ton	24									
RTU # 9 9 ton	24									
RTU #10 10 ton	24									
RTU #11 4 ton	24									
RTU #12 3 ton	24									
RTU #13 5 ton	24									
RTU #14 10 ton	24									
RTU #15 3 ton	24									
RTU #16 7.5 ton	24									
RTU #17 10 ton	24									
RTU #18 10 ton	24									
RTU #19 10 ton	24									
Unit #20 Condenser 3 ton	24									
Unit #21 Condenser 3 ton	24									
Unit #22 Pool Dehumifier	24									
Unit 22A Hot Water Boiler	24									
2 Exhaust Fans	24									
Unit #23 Hot Water Boiler	24									
3 Gas Fired FU's 300K	24									
Unit #24 Furnace 120K	24									
Unit #25 Condenser 3 ton	24									
		11,639,678		172,682	667,708	461,214	1,018,477	424,580	61,179	342,867

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Playstructure-Chamber				350000						
Playstructure-Chamber										
Playstructure-Horizon										
Playstructure-Childerly		300000								
Playstructure-Childerly										
Playstructure-Husky										
Playstructure-Malibu										
Playstructure-Meadowbrook										
Playstructure-Northside										
Playstructure-Pleasant			400000							
Playstructure-Denoyer	250000									
Heritage Playgrond Renova										
Heritage Tennis Ct Renovatio										
Heritage Playgrond Renova										
Heritage Park Playground										
Concession Stand Impro										
Stainless Steel Tables										
Fun Umbrellas										
Ice Cream Machines										
Water Slides										
Water Slides Resurfaced										
Tube Slide Membrane Deck										
Sand Play Area										
Sand Vollyball Court										
Spray Pad										
Spray Pad System										
Water Walk Pool										
Spray Pad Play Feature										
Chairs, Etc.										
Sand Play Equipment										
3 Pool Heaters										

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
IBS Software	25000									
Dual Convection Oven										
Ice Machine 1300 W/bin										
3 Room Sound System	5000									
Hood and Ansul Mainkit			20000							
Hand and Ansul (Gable)(2)							30000			
Ansul System-Main Kit New										
Piano							5000			
Dish Machine Conveyer 3 Tai									14000	
Walk In Cooler									18000	
Walk In Cooler									9600	
Washer And Dryer			6253						5000	
Floor Scrubbers										
Portable Stage									2000	
Braising Pan									5000	
Deep Fryer (3)										
Deck Ovens Pizza	10000									
Stove 4-Burner with oven	15000									
Double Stacking Oven										
Kitchen Floor										
Ansul System										
Unit #1 Chiller 170 Ton										
Unit #2 Make-up Air (gas)										
RTU #3 5 ton										
RTU #4 5 ton										
RTU #5 15 ton										
RTU #6 7.5 ton										
Unit #7 Condenser 2.5 ton										
Unit #8 Air Handler										
Unit #9 Fan Coil										
Unit #10 Fan Coil										

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Unit #11 Fan Coil										
Unit #12 Air Handler										
Unit #13 Air Handler										
Unit #14 Boiler 2,125K										
Unit #15 Boiler 2,125K										
Unit #16 Exhaust Fan										
Unit #17 Exhaust Fan										
Unit #18 Exhaust Fan										
Unit #19 Hot Water Heater										
Unit #20 Hot Water Heater										
Unit #21 Misc. Pumps										
Mower Reel										
Aerator Greens										
Aerator Greens										
Sprayer Turf										
Slit Seeder										
Front Riding Mower										
Personnel Lift										
Turfco Dresser Top										
Ditch Witch Trencher										
Front Deck Riding Mower										
Toro Bank Mower										
Front Deck Riding Mower										
Aladin Steamcleaner										
LF-128 Fairway Mower										
Toro Mid Duty										
Toro Mid Duty										
Buffalo Blower										
Toro Sidewinder										
Toro Sidewinder										
Floor Scrubbers										

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Vermeer Wood Chipper										
Toro Rough Mower										
Toro Fairway Mower										
Toro Fairway Mower										
Toro Sand Rake										
Toro Sand Rake										
Turf Sprayer										
Yard RakeNacuum										
Toro Greens Mower										
Toro Greens Mower										
Toro Greens Mower										
Turf Sprayer										
Toro Greens Mower										
Toro Greens Mower										
Toro Greens Mower										
Toro Greens Mower										
Toro Greens Mower										
Toro Greens Mower										
Toro Greens Mower										
Neary Reel Grinder										
Vibratory Tru-Service										
Vertical Mower										
Bed Knife Grinder										
Electronic Sign										
Toro Sand Pro										
Toro Groundmaster 580D										
Steer Loader Skid										41680
Salt Spreader										
Sweeper Attachment										
Turf Aerator										
Bob Cat mower Zero Turn										

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Slit Seeder										
Trailer-Ditch witch	11250									
Bob Cat Mower Walk Behind										
Bob Cat Mower Walk Behind										
Bob Cat Mower Walk Behind										
Trailer-Landscabe							10850			
Salter-Hitch Type										
Trailer-Mower	8290									
Trailer-Mower										
Turf Sprayer-tow behind		8513								
Rotovator										
Unique rake Grader										
Ice Machine-Reach In										
Gas Pressure Steam Cleaner										
Sand Pro										
Riding Mower			11239							
Gas Pressure Steam Cleaner		10106								
Infield Groomer	14700									
Infield Groomer		15435								
BBQ Grill										
Mechanical Roof Top #1										
Mechanical Roof Top #2										
Exhaust Fan										
Make up air Unit										
Pump										
Boiler										
Furnace										
Condensing Unit										
Spin Bikes-Kaiser										
Group of Computer Equip										
Group Of Computer Equip										

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Website Design										
Exchange Server										
CLASS Software										
CLASS Software Members										
Phone System										
Shared Disk Storage Sys										
Virtual Server										
Virtual Server										
PreCor Elliptical EFX 546-B										
PreCor Elliptical EFX 556-C										
PreCor Elliptical EFX 556-e										
Strmstr Free Climb 4400PTJ										
Strmstr Free Climb 4400PTK										
Strmstr Stepmill										
Quinton Club Track 510 G										
Quinton Club Track 510 G										
Pre Cor Pro Stretch										
Stereo System for room 211										
Concept II Rower										
Broadcast Vision										
Cybex Arc Trainer 600A-A										
Cybex Arc Trainer 600AF										
TKO Rubber Hex Dum bells										
Troy Rubber Encased Weihgi										
Star Trac Upright BlkeStub										
Star Trac Upright BlkeStub										
Star Trac Upright BlkeStub										
Star Trac Recumbent Bike										
Star Trac Recumbent Bike										
Star Trac Recumbent Bike										
Pre Cor Eliptical EFX										

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Stairmaster Free Climber										
Stairmaster Free Climber										
Star Trec Treadmillw/Fans										
Star Trec Treadmillw/Fans										
Star Trec Treadmillw/Fans										
Nu Step TRS 4000										
Incline Trainer										
TriFit 620 Evaluation										
Star Trec Treadmillw/Fans										
Star Trec Treadmillw/Fans										
Star Trec Treadmillw/Fans										
Star Trec Treadmillw/Fans										
Life Fitness Treadmill										
Free Motion Chest										
Free Motion Shoulder										
Free Motion Bicep										
Free Motion Row										
Free Motion Tricep										
Free Motion Lat/Wide Tower										
Free Motion Abdominal										
Free Motion Squat										
Free Motion Hamstring										
Free Motion Quad										
Free Motion Calf										
Magnum Seated Leg Extens										
Magnum Seated Leg Curl										
Magnum Biangular Chest P										
Magnum Biangular Lat Pull										
Magnum Weight Assist Chin										
Magnum Cable cross-over										
Magnum Plate Loaded Ab										

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
MagnumAngled Smith Press										
Magnum Leg Press										
Magnum Flat Bench										
Magnum Flat Bench										
Magnum Adj Decl Bench										
Magnum Preacher Curl										
Magnum Dip/Leg Raise chin										
Magnum 3 tier Flat Shelf Dbl										
Magnum 3 tier Flat Shelf Dbl										
Magnum Pro Power Rack										
Magnum Adj Crunch Board										
Magnum Bench Press w/sto										
Magnum Bench Press w/sto										
Magnum Bench Press w/sto										
Magnum Flat to Incline Ben										
Magnum Flat to Incline Ben										
Magnum Lever Row										
Magnum 45 deg Hyper Ext										
Lift										
Commercial Washer										
Handicap Lift										
Stacking Chairs										
Thorguard Strobe-Guest Ser										
Playset										
Outdoor Sign Electronic										
RTU #!1 20 ton										
RTU #*!1*A 10 ton										
RTU # 2 10 ton										
RTU # 3 10 ton										
RTU # 4 10 ton										
RTU #510 ton										

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
RTU # 610 ton										
Unit #7 Make-up Air 20 ton										
RTU # 8 10 ton										
RTU # 9 9 ton										
RTU #10 10 ton										
RTU #11 4 ton										
RTU #12 3 ton										
RTU #13 5 ton										
RTU #14 10 ton										
RTU #15 3 ton										
RTU #16 7.5 ton										
RTU #17 10 ton										
RTU #18 10 ton										
RTU #19 10 ton										
Unit #20 Condenser 3 ton										
Unit #21 Condenser 3 ton										
Unit #22 Pool Dehumifier										
Unit 22A Hot Water Boiler										
2 Exhaust Fans										
Unit #23 Hot Water Boiler										
3 Gas Fired FU's 300K										
Unit #24 Furnace 120K										
Unit #25 Condenser 3 ton										
	339,240	334,054	437,492	350,000	0	0	45,850	0	53,600	41,680

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2025	2027
Playstructure-Chamber		
Playstructure-Chamber		
Playstructure-Horizon		
Playstructure-Childerly		
Playstructure-Childerly		
Playstructure-Husky		
Playstructure-Malibu		
Playstructure-Meadowbrook		
Playstructure-Northside		
Playstructure-Pleasant		
Playstructure-Denoyer		
Heritage Playgrond Renova		
Heritage Tennis Ct Renovatio		
Heritage Playgrond Renova		
Heritage Park Playground		
Concession Stand Impro		
Stainless Steel Tables		
Fun Umbrellas		
Ice Cream Machines		
Water Slides		
Water Slides Resurfaced		
Tube Slide Membrane Deck		
Sand Play Area		
Sand Vollyball Court		
Spray Pad		
Spray Pad System		
Water Walk Pool		
Spray Pad Play Feature		
Chairs, Etc.		
Sand Play Equipment		
3 Pool Heaters		

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2025	2027
IBS Software		
Dual Convection Oven		
Ice Machine 1300 W/bin		
3 Room Sound System		
Hood and Ansul Mainkit		
Hand and Ansul (Gable)(2)		
Ansul System-Main Kit New		
Piano		
Dish Machine Conveyer 3 Tai		
Walk In Cooler		
Walk In Cooler		
Washer And Dryer		
Floor Scrubbers		
Portable Stage		
Braising Pan		
Deep Fryer (3)		
Deck Ovens Pizza		
Stove 4-Burner with oven		
Double Stacking Oven		
Kitchen Floor	25000	
Ansul System		
Unit #1 Chiller 170 Ton		
Unit #2 Make-up Air (gas)		
RTU #3 5 ton		
RTU #4 5 ton		
RTU #5 15 ton		
RTU #6 7.5 ton		
Unit #7 Condenser 2.5 ton		
Unit #8 Air Handler		
Unit #9 Fan Coil		
Unit #10 Fan Coil		

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2025	2027
Unit #11 Fan Coil		
Unit #12 Air Handler		
Unit #13 Air Handler		
Unit #14 Boiler 2,125K		
Unit #15 Boiler 2,125K		
Unit #16 Exhaust Fan		
Unit #17 Exhaust Fan		
Unit #18 Exhaust Fan		
Unit #19 Hot Water Heater		
Unit #20 Hot Water Heater		
Unit #21 Misc. Pumps		
Mower Reel		
Aerator Greens		
Aerator Greens		
Sprayer Turf		
Slit Seeder		
Front Riding Mower		
Personnel Lift		
Turfco Dresser Top		
Ditch Witch Trencher		
Front Deck Riding Mower		
Toro Bank Mower		
Front Deck Riding Mower		
Aladin Steamcleaner		
LF-128 Fairway Mower		
Toro Mid Duty		
Toro Mid Duty		
Buffalo Blower		
Toro Sidewinder		
Toro Sidewinder		
Floor Scrubbers		

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2025	2027
Vermeer Wood Chipper		
Toro Rough Mower		
Toro Fairway Mower		
Toro Fairway Mower		
Toro Sand Rake		
Toro Sand Rake		
Turf Sprayer		
Yard RakeNacuum		
Toro Greens Mower		
Toro Greens Mower		
Toro Greens Mower		
Turf Sprayer		
Toro Greens Mower		
Toro Greens Mower		
Toro Greens Mower		
Toro Greens Mower		
Toro Greens Mower		
Toro Greens Mower		
Toro Greens Mower		
Toro Greens Mower		
Neary Reel Grinder		
Vibratory Tru-Service		
Vertical Mower		
Bed Knife Grinder		
Electronic Sign		
Toro Sand Pro		
Toro Groundmaster 580D		
Steer Loader Skid		
Salt Spreader		
Sweeper Attachment		
Turf Aerator		12387
Bob Cat mower Zero Turn		

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2025	2027
Slit Seeder		
Trailer-Ditch witch		
Bob Cat Mower Walk Behind		
Bob Cat Mower Walk Behind		
Bob Cat Mower Walk Behind		
Trailer-Landscabe		
Salter-Hitch Type		
Trailer-Mower		
Trailer-Mower		
Turf Sprayer-tow behind		
Rotovator		
Unique rake Grader		
Ice Machine-Reach In		
Gas Pressure Steam Cleaner		
Sand Pro		
Riding Mower		
Gas Pressure Steam Cleaner		
Infield Groomer		
Infield Groomer		
BBQ Grill		
Mechanical Roof Top #1		
Mechanical Roof Top #2		
Exhaust Fan		
Make up air Unit		
Pump		
Boiler		
Furnace		
Condensing Unit		
Spin Bikes-Kaiser		
Group of Computer Equip		
Group Of Computer Equip		

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2025	2027
Website Design		
Exchange Server		
CLASS Software		
CLASS Software Members		
Phone System		
Shared Disk Storage Sys		
Virtual Server		
Virtual Server		
PreCor Elliptical EFX 546-B		
PreCor Elliptical EFX 556-C		
PreCor Elliptical EFX 556-e		
Strmstr Free Climb 4400PTJ		
Strmstr Free Climb 4400PTK		
Strmstr Stepmill		
Quinton Club Track 510 G		
Quinton Club Track 510 G		
Pre Cor Pro Stretch		
Stereo System for room 211		
Concept II Rower		
Broadcast Vision		
Cybex Arc Trainer 600A-A		
Cybex Arc Trainer 600AF		
TKO Rubber Hex Dumbells		
Troy Rubber Encased Weihgi		
Star Trac Upright BlkeStub		
Star Trac Upright BlkeStub		
Star Trac Upright BlkeStub		
Star Trac Recumbent Bike		
Star Trac Recumbent Bike		
Star Trac Recumbent Bike		
Pre Cor Eliptical EFX		

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2025	2027
Stairmaster Free Climber		
Stairmaster Free Climber		
Star Trec Treadmillw/Fans		
Star Trec Treadmillw/Fans		
Star Trec Treadmillw/Fans		
Nu Step TRS 4000		
Incline Trainer		
TriFit 620 Evaluation		
Star Trec Treadmillw/Fans		
Star Trec Treadmillw/Fans		
Star Trec Treadmillw/Fans		
Star Trec Treadmillw/Fans		
Life Fitness Treadmill		
Free Motion Chest		
Free Motion Shoulder		
Free Motion Bicep		
Free Motion Row		
Free Motion Tricep		
Free Motion Lat/Wide Tower		
Free Motion Abdominal		
Free Motion Squat		
Free Motion Hamstring		
Free Motion Quad		
Free Motion Calf		
Magnum Seated Leg Extens		
Magnum Seated Leg Curl		
Magnum Biangular Chest P		
Magnum Biangular Lat Pull		
Magnum Weight Assist Chin		
Magnum Cable cross-over		
Magnum Plate Loaded Ab		

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2025	2027
MagnumAngled Smith Press		
Magnum Leg Press		
Magnum Flat Bench		
Magnum Flat Bench		
Magnum Adj Decl Bench		
Magnum Preacher Curl		
Magnum Dip/Leg Raise chin		
Magnum 3 tier Flat Shelf Dbl		
Magnum 3 tier Flat Shelf Dbl		
Magnum Pro Power Rack		
Magnum Adj Crunch Board		
Magnum Bench Press w/sto		
Magnum Bench Press w/sto		
Magnum Bench Press w/sto		
Magnum Flat to Incline Ben		
Magnum Flat to Incline Ben		
Magnum Lever Row		
Magnum 45 deg Hyper Ext		
Lift		
Commercial Washer		
Handicap Lift		
Stacking Chairs		
Thorguard Strobe-Guest Ser		
Playset		
Outdoor Sign Electronic		
RTU #*!1* 20 ton		
RTU #!1A 10 ton		
RTU # 2 10 ton		
RTU # 3 10 ton		
RTU # 4 10 ton		
RTU #510 ton		

Wheeling Park District
Capital Replacement Plan
Equipment

Description	2025	2027
RTU #610 ton		
Unit #7 Make-up Air 20 ton		
RTU # 8 10 ton		
RTU # 9 9 ton		
RTU #10 10 ton		
RTU #11 4 ton		
RTU #12 3 ton		
RTU #13 5 ton		
RTU #14 10 ton		
RTU #15 3 ton		
RTU #16 7.5 ton		
RTU #17 10 ton		
RTU #18 10 ton		
RTU #19 10 ton		
Unit #20 Condenser 3 ton		
Unit #21 Condenser 3 ton		
Unit #22 Pool Dehumifier		
Unit 22A Hot Water Boiler		
2 Exhaust Fans		
Unit #23 Hot Water Boiler		
3 Gas Fired FU's 300K		
Unit #24 Furnace 120K		
Unit #25 Condenser 3 ton		
	25,000	12,387